

Fiscal Year 2023-24 Revenues: \$51,488,000

Fiscal Year 2023-24 Expenditures: \$64,444,000

Fiscal Year 2023-24 Reserves: \$15,829,000

Fund Condition:

DRE's fund condition for the Real Estate Fund (Fund 0317) can be found at the Department of Finance's website: https://ebudget.ca.gov/2024-25/pdf/Enacted/GovernorsBudget/1000/2320.pdf

This fund condition will be updated after the Governor's Budget is released on January 10, 2025.